

BUILD Budget Form

Organizational Revenue and Expenses

	Most Recently Completed Year FY_____	Current Fiscal Year FY_____	Next Fiscal Year (projected) FY_____
Earned Income			
Box Office	_____	_____	_____
Touring Fees	_____	_____	_____
Tuition or Class fees	_____	_____	_____
Investment	_____	_____	_____
Special Events	_____	_____	_____
Other (please specify)	_____	_____	_____
	_____	_____	_____
Total earned income	_____	_____	_____
Contributed Income			
Corporate	_____	_____	_____
Foundation	_____	_____	_____
Government	_____	_____	_____
Trustees/Board of Directors	_____	_____	_____
Individuals	_____	_____	_____
In-kind donations	_____	_____	_____
BUILD*	_____	_____	_____
Total contributed income	_____	_____	_____
Total combined income	_____	_____	_____

Organizational Expenses

Artistic Fees			
Choreographer	_____	_____	_____
Dancers	_____	_____	_____
Designers	_____	_____	_____
Composer/musicians	_____	_____	_____
Administrative Fees			
Administrators	_____	_____	_____
Consultants	_____	_____	_____
Occupancy/Operating	_____	_____	_____
Marketing and Publicity	_____	_____	_____
Rehearsal Space	_____	_____	_____
Production	_____	_____	_____
Travel	_____	_____	_____
Fundraising/Events	_____	_____	_____
Other (please specify)	_____	_____	_____
	_____	_____	_____
Total organizational expenses	_____	_____	_____

*Please use an asterisk to indicate use of BUILD funds in income and expenses over all appropriate fiscal years.